

McNab Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			100,000			100,000	School Choice Enhancement
Renovation			317,000*			317,000	HVAC Improvements
Renovation			978,000*			978,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			1,395,000			1,395,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART	39,000					39,000	Wireless Network Upgrade
SMART	92,000					92,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	124,000					124,000	Additional computers to close computer gap
SMART	13,000					13,000	CAT 6 Data port Upgrade
Complete Sub-Total	318,000					318,000	

School Total	318,000	0	1,395,000	0	0	1,713,000	
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*Project Scope Included:
 Year 3 total scope \$1,295,000
 Total value of scope \$1,295,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.